## 3/28/24 Board of Trustees 4:30 PM Community House Budget Workshop

**Present**: Village Clerk/Treasurer Jayna Cool, Trustees: Steve Elwood, Gary Warn, Art Dockerty, Julie Eisele and Mayor White.

**Department Heads:** Billy Vicciarelli, Chad Manley, Frank Erno, and Chris Weaver. **Public**: Dominick & Barbara Stagliano, and Charlie Straney.

Meeting was called to order at 4:32 PM by Mayor White. Salute to the flag was given.

**<u>Fire Department</u>**: Engine 6 needs front brakes, need a new quote on the garage bay doors, camera discussion, audit of books, and computer needs to be looked at by Steve Trodler.

**DPW:** Discussion of Billy's salary, incentive for CDL's and water license, and buyouts.

**WWTP:** Discussion of Frank's salary.

**Police:** 14 Part Time Officers, 2 Full Time Officers, changes to budget lines were made. A motion was made by Trustee Elwood and seconded by Trustee Warn for Chief Manley to use 3 pervious holiday's to be paid out. All ayes, motion carried.

<u>Office:</u> Items were stocked up on with extra money this budget year, so amounts can be lowered in the contractual accounts for the office.

A motion to adjourn the budget workshop at 6:30 PM was made by Trustee Elwood and seconded by Trustee Eisele. All ayes, motion carried.