

**4/30/24 Board of Trustees Public Hearing**  
**5:30 PM Community House**  
**24/25 Budget**

**Present:** Village Clerk/Treasurer Jayna Cool, Trustees: Steve Elwood, Gary Warn, Art Dockerty, Dominick Stagliano and Mayor White.

**Public:** Shelley Arduini, Nino Polidori, Michael O'Dockerty, Jeremy Polidori, Chris Weaver and Julie Eisele.

Meeting was called to order at 5:30 PM by Mayor White.

Mayor White went page by page discussing the line items in the budget including all departments income and expense, raises for employees, elected officials, and appointed officials, insurance buy outs, and fire department contract money.

**Public Comment:**

Nino Polidori wanted to know why the salary of the Campsite/Marina increased from last year, but the overall expense budget is lower. Some of the reasons for this were the decreased amounts put in for Marina fuel and diesel. As well as no over time for employees at the Marina.

Trustee Stagliano wanted to point out that the public and board members had two different budgets in front of them, one with a \$5,000.00 insurance buy out resulting in a 5.52% tax increase and the other being a \$2,500.00 insurance buyout resulting in a 3.81% tax increase.

A motion was made by Trustee Dockerty to accept the budget showing the 5.52% tax increase. No second was made.

A motion was made by Trustee Dockerty and seconded by Trustee Elwood to change the insurance buyout to \$3,500.00 which would change the tax increase to 4.5%. Ayes- Trustee Dockerty, Elwood, Warn, Mayor White. Nay- Trustee Stagliano

A motion was made by Trustee Elwood and seconded by Trustee Warn to adopt the budget with a 4.5% tax increase. Ayes- Trustee Elwood, Dockerty, Warn, Mayor White. Nay- Trustee Stagliano

A motion was made by Trustee Stagliano and seconded by Trustee Elwood to adjourn the Public Hearing at 5:02 PM. All ayes, motion carried.